

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): New Castle County

State: DE

PJ's Total HOME Allocation Received: \$17,873,282

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:	2			
% of Funds Committed	95.52 %	96.79 %	2	93.41 %	73		70
% of Funds Disbursed	86.90 %	86.16 %	1	84.68 %	56		53
Leveraging Ratio for Rental Activities	12.3	5.77	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.47 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	82.60 %	83.70 %	2	68.18 %	79		73
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.98 %	63.44 %	1	80.32 %	50		47
% of 0-30% AMI Renters to All Renters***	44.68 %	46.70 %	2	45.16 %	50		48
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.87 %	84.14 %	1	95.04 %	42		41
Overall Ranking:			In State:	1 / 2	Nationally:	82	81
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$68,634	\$30,904		\$26,037	47	Units	10.00 %
Homebuyer Unit	\$30,693	\$17,331		\$14,755	102	Units	21.70 %
Homeowner-Rehab Unit	\$26,404	\$27,630		\$20,487	320	Units	68.20 %
TBRA Unit	\$0	\$587		\$3,225	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Castle County DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$61,195	\$113,992	\$26,075
State:*	\$98,409	\$98,805	\$23,168
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.4	9.4	54.1	0.0	Single/Non-Elderly:	50.0	13.5	21.9	0.0
Black/African American:	43.5	84.4	40.6	0.0	Elderly:	21.7	2.1	41.9	0.0
Asian:	0.0	0.0	0.3	0.0	Related/Single Parent:	10.9	70.8	21.3	0.0
American Indian/Alaska Native:	0.0	0.0	1.6	0.0	Related/Two Parent:	13.0	9.4	12.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.3	4.2	2.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.3	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	26.1	6.3	3.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	63.0	10.4	42.5	0.0	Section 8:	71.7	0.0 [#]		
2 Persons:	13.0	17.7	25.3	0.0	HOME TBRA:	0.0			
3 Persons:	13.0	59.4	15.9	0.0	Other:	17.4			
4 Persons:	8.7	9.4	9.7	0.0	No Assistance:	10.9			
5 Persons:	0.0	1.0	2.8	0.0					
6 Persons:	2.2	2.1	1.9	0.0					
7 Persons:	0.0	0.0	1.6	0.0					
8 or more Persons:	0.0	0.0	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			76	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Castle County State: DE Group Rank: 82
(Percentile)
State Rank: 1 / 2 PJs Overall Rank: 81
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	82.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.98	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	97.87	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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